



ABSTRACT



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Tamil Nadu Urban Habitat Development Board – Administrative Financial Sanction for a sum of Rs.24,31,00,000/- for relaying of scheme internal roads and providing infrastructure at Perumbakkam resettlement scheme under Infrastructure and Amenities fund – Sanction - Orders – Issued.

HOUSING AND URBAN DEVELOPMENT [UHD-1(2)] DEPARTMENT

G.O.(4D) No.54

Dated:15.11.2022

சுபகிருது வருடம், ஜப்பசி - 29,

திருவள்ளூர் ஆண்டு 2053

Read:

From the Director of Town and Country Planning, Chennai-107,
letter No.11546/2022/NPD, dated 29.07.2022.

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ORDER:

The Director of Town and Country Planning in his letter read above has stated that,

- i. A proposal seeking fund amounting to Rs.24.31 crore has been received from the Managing Director, Tamil Nadu Urban Habitat Development Board for relaying of scheme internal roads and providing infrastructure at Perumbakkam resettlement scheme.
- ii. Tamil Nadu Urban Habitat Development Board has constructed 18744 multi-storeyed tenements at Perumbakkam under JNNURM and the tenements have been allotted to the slum families who were residing on the banks of Adayar and Cooum river. This scheme has been developed as a township with required infrastructure in an extent of 200.57 Acres of land.
- iii. The scheme Internal roads to a length of 12 Km was laid by Tamil Nadu Urban Habitat Development Board during the year 2014 and 2016, while execution of the scheme. The Perumbakkam scheme comes under the St.Thomas Mount Panchayat Union. The scheme internal roads to a length of 12 Km was handed over to St.Thomas Mount Panchayat Union during May, 2019 for maintenance.

P.T.O.

- iv. Due to the heavy rain in 2015, 2018 and 2021, the scheme internal roads have got fully damaged, pot holes have been formed which in turn creates hardship to the residents of the Perumbakkam scheme. Tamil Nadu Urban Habitat Development Board requested the local body to relay the scheme Internal roads. The local body has informed that sufficient funds to relay the scheme roads of Perumbakkam are not available and has informed that the relaying of roads may be carried out by Tamil Nadu Urban Habitat Development Board itself.
- v. Further the platform in between the tenement blocks need to be re-laid, The existing 6 No. of 5 lakh litre capacity sumps with standby motor arrangements and parks in 5 locations need to be upgraded. The details on the infrastructure and its cost is tabled below:-

Sl. No	Name of the Scheme	Estimate cost (Rs. In lakhs)
1.	Removing and Relaying of damaged existing BT Road	1354.97
2.	Providing platform in between blocks	153.74
3.	Upgradation to the existing sumps, with necessary electrical and standby motor arrangements	178.50
4.	Development of parks at 5 locations	364.29
5.	Good & Service Tax & @ 12% on works	246.18
6.	Labour Welfare Fund @ 1% on works	20.51
7.	Contingencies @ 0.5 % on works	10.23
8.	Supervision Charges @ 5% on works	102.58
	Total	2431.00

- vi. The Director of Town and Country Planning has further stated that the average maintenance charges collected per year is Rs.6.00 crore whereas expenditure of Rs.10.00 crore is spent towards essential services, electricity charges and solid waste management. Due to Financial Constraint, Tamil Nadu Urban Habitat Development Board finds it difficult to carry out the work of relaying the scheme's Internal roads and to provide required infrastructure at Perumbakkam.

2. The Managing Director Tamil Nadu Urban Habitat Development Board has requested to sanction Rs.24.31 crore under Infrastructure and Amenities funds for relaying of scheme internal roads and providing infrastructure.

3. The above subject was placed before the 19th Infrastructure and Amenities Promotion Committee meeting held on 13.06.2022 vide Agenda item no.14 and the Committee decided as follows:-

"The Committee discussed the project in detail. It was observed that the rural local body does not have sufficient funds to take up the infrastructure works. The Committee resolved to sanction a sum of Rs.24.31 crore under Infrastructure & Amenities Fund".

4. The Director of Town and Country Planning therefore requested the Government to issue necessary orders for sanction Rs.24.31 crore under Infrastructure and Amenities Fund for relaying of scheme internal roads and providing infrastructure at Perumbakkam resettlement scheme under Infrastructure and Amenities fund.

5. The Government after careful examination have decided to accept the proposal of the Director of Town and Country Planning in para 4 above. Accordingly, the Government accord Administrative sanction and Financial sanction to Tamil Nadu Urban Habitat Development Board for a sum of Rs.24,31,00,000/- (Rupees Twenty four crore and thirty one lakh only) for relaying of scheme internal roads and providing infrastructure at Perumbakkam resettlement scheme under Infrastructure and Amenities fund.

6. The amount sanctioned in para 5 above shall be debited under the following heads of account:-

"2217 Urban Development – 05 Other Urban Development Schemes – 800 Other Expenditure – State's Expenditure – JW Assistance from Infrastructure and Amenities Fund for Schemes implemented through TNUHDB – 309 Grants-in-Aid – 02 Grants for Creation of Capital Assets".
(IFHRMS DPC:2217 05 800 JW 309 02)

The expenditure sanctioned in para 5 above shall be met from the State Infrastructure and Amenities Fund by adjusting under the following Head of Account:-

(a) "2217 Urban Development – 05 Other Urban Development Schemes – 902 Deduct – Amount met from Reserve Fund – State's Expenditure- JB Amount met from State Infrastructure and Amenities Fund – 330 Inter Account Transfers 01-Inter Account Transfers".
(IFHRMS DPC:2217 05 902 JB 330 01)

and contra debiting J. Reserve fund.

- (b) "Reserve Funds not bearing interest 8229-00 Development and Welfare Fund – 200 other Development and Welfare Fund – AZ – State Infrastructure and Amenities Fund" – 802 – outgo – 02 – Not Bearing interest. (IFHRMS DPC : 8229 00 200 AZ 802 02) (Out go)

7. The amount sanctioned in para 5 above, shall be drawn by the Managing Director, Tamil Nadu Urban Habitat Development Board on the basis of progress of work and utilization certificate submitted by Tamil Nadu Urban Habitat Development Board should be contra credited into Public Deposit Account of Tamil Nadu Urban Habitat Development Board under the following head of account.

"K" – Deposits and Advances (b) Deposit not bearing Interest
8443-00 : Civil Deposits
800 : Other Deposits
CA : Deposits of Tamil Nadu Slum Clearance Board
(TNSCB)
801 : Receipts
02 : Not Bearing Interest
IFHRMS : (DPC: 8443-00-800-CA-80102)

8. Necessary Additional funds of Rs.24,31,00,000/- will be provided in RE/FMA 2022-2023. Pending Provision of such funds, the Directorate of Town and Country Planning is authorised to draw and transfer the amount sanctioned in para 5 above. However, this expenditure shall be brought to the notice of the Legislature by Specific Inclusion in the Supplementary Estimate 2022-2023. The Directorate of Town and Country Planning is also directed to include the above expenditure while sending the Budget proposal for RE/FMA 2022-2023 and also send necessary draft explanatory notes for Specific Inclusion of this expenditure in the Supplementary Estimate 2022-2023 to Finance (BG-I/Hg&MAWS) Department at an appropriate time, without fail.

9. The Director of Town and Country Planning is authorized to prepare and submit an adjustment entry in the IFHRMS for effecting the above said transfer.

10. The Managing Director, Tamil Nadu Urban Habitat Development Board is requested to furnish a copy of this Government Order along with the details of expenditure incurred under para 6 above to the Director of Town and Country Planning for making necessary adjustments regarding the contra debit entries mentioned in para 7 through the Accountant General (A&E), Chennai at the close of Financial Year 2022-2023.

11. The Managing Director, Tamil Nadu Urban Habitat Development Board to send separate proposals to Directorate of Town and Country Planning seeking release of funds for providing Infrastructure at Perumbakkam

resettlement scheme whenever necessary to adjust the above fund sanctioned from Infrastructure and Amenities fund.

12. This order issues with the concurrence of Finance Department vide its U.O No.48498/Fin (HG&UD)/2022, dated: 12.11.2022 with ASL No.1773 (One thousand seven hundred and seventy three) (IFHRMS ASL No.2022111773)

(BY ORDER OF THE GOVERNOR)

**HITESH KUMAR S MAKWANA
PRINCIPAL SECRETARY TO GOVERNMENT**

To
The Chairman,
Tamil Nadu Urban Habitat Development Board, Chennai – 600 005.
The Managing Director,
Tamil Nadu Urban Habitat Development Board, Chennai – 600 005.
The Director of Town and Country Planning,
Chennai-107.
The Accountant General (A&E), Chennai-600 018.
The Accountant General (G&SSA), Chennai-600 018.
The Pay and Accounts Officer (North/East/Secretariat/South),
Chennai-600 001/8/9/15.
The Principal Secretary /Commissioner of Treasuries and Accounts,
Chennai-600 015.
The Section Officer,
Housing and Urban Development (Bills) Department,
Chennai-600 009.

Copy to:-

The Hon'ble Chief Minister's Office, Chennai-9.
The Senior Personal Assistant to Hon'ble Minister (MS&ME),
Chennai-9
The Senior Personal Assistant to Hon'ble Minister
(Finance and Human Resources), Chennai-9.
The Private Secretary to Principal Secretary to Government,
Housing and Urban Development Department,
Chennai-600 009.
The Finance (Hg&BG-I, II, W&M-I) Department,
Chennai-600 009.
The Housing and Urban Development (OP1/Budget/UHD-2) Department,
Chennai-600 009.

Stock file/Spare Copy

//FORWARDED BY ORDER//

caj.m
16/11/22
SECTION OFFICER